

Sl. No.	Particulars	Consolidated			Standalone		
		For the Quarter ended 30.09.09 (Unaudited)	For the Quarter ended 30.09.08 (Unaudited)	For the Year ended 30.06.09 Audited	For the Quarter ended 30.09.09 (Unaudited)	For the Quarter ended 30.09.08 (Unaudited)	For the Year ended 30.06.09 Audited
1	(a) Net Sales	80,571	77,182	282,469	23,656	24,750	99,932
	(b) Other Operating Income	464	209	1,144	47	43	322
	Total	81,035	77,391	283,613	23,703	24,793	100,254
2	Expenditure						
	(a) Amortisation of Deferred Revenue Expenditure	647	91	1,028	110	79	401
	(b) (Increase)/Decrease in Stock in Trade and Work In Progress	(3,926)	(2,524)	(4,745)	(1,801)	(476)	(2,141)
	(c) Consumption of Raw Materials	24,941	24,171	81,825	7,323	7,399	29,989
	(d) Purchases of Traded Goods	1,338	896	4,175	1,338	896	4,325
	(e) Consumption of Stores & Spares	15,756	14,405	52,506	3,479	4,995	17,393
	(f) Power, Fuel & Water Charges	13,399	12,058	44,184	4,559	3,322	15,105
	(g) Personnel Cost	5,496	5,596	21,912	1,518	1,551	6,181
	(h) Depreciation	7,199	5,204	23,256	2,065	1,884	7,696
	(i) Other Expenditure	4,577	4,285	17,326	1,914	1,157	5,879
	Total	69,427	64,182	241,467	20,505	20,807	84,828
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	11,608	13,209	42,146	3,198	3,986	15,426
4	Other Income			174			174
5	Profit before Interest and Exceptional Items (3+4)	11,608	13,209	42,320	3,198	3,986	15,600
6	Interest & Financing Charges (Net)	4,828	3,776	17,082	542	544	1,376
7	Profit after interest but before Exceptional Items (5-6)	6,780	9,433	25,238	2,656	3,442	14,224
8	Exceptional Items	-	-	-	-	-	-

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9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	6,780	9,433	25,238	2,656	3,442	14,224
10	Tax Expense -Estimated : Current Tax / MAT (Net of MAT entitlement Credit and Write Back of Excess Provisions)	659	1,004	1,152	659	588	1,072
	Deferred Tax Liability (Net)	1,234	750	5,134	100	-	525
	Fringe Benefit Tax	-	32	165	-	17	88
		1,893	1,786	6,451	759	605	1,685
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4,887	7,647	18,787	1,897	2,837	12,539
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	4,887	7,647	18,787	1,897	2,837	12,539
	Less : Minority Interest	701	999	2,116			
	Add : Share of Profits in Associates		86	158			
	Net Profit After Taxation, Minority Interest & Share in Associate Company's Profit	4,186	6,734	16,829	1,897	2,837	12,539
14	Paid up Equity Share Capital			11,112			11,112
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						
				171,921			123,865
16	Earnings Per Share (EPS)						
	(a) Before Deferred Tax	0.98	1.35	3.95	0.36	0.51	2.35
	(b) After Deferred Tax	0.75	1.21	3.03	0.34	0.51	2.26
	(c) Diluted EPS for the Quarter / Year	0.68	1.07	2.72	0.31	0.45	2.02
17	Public Shareholding :						
	- Number of Shares				331,673,154	338,926,137	331,673,154
	- Percentage of Shareholding				59.70%	61.01%	59.70%
18	Promoter and Promoter group Shareholding						
	a).Pledged /encumbered						
	- Number of Equity Shares of Rs. 2/-each				-		18,766,916
	- Percentage of Shareholding						
	(As a percentage of total shareholding of promoter and promoter group)				0.00%		8.38%
	(As a percentage of total share capital of the company)				0.00%		3.38%
	B).Non-encumbered				223,850,685		205,083,769
	- Number of Equity Shares of Rs. 2/-each						
	- Percentage of Shareholding						
	(As a percentage of total shareholding of promoter and promoter group)				100.00%		91.62%
	(As a percentage of total share capital of the company)				40.30%		36.92%

NOTES :

1. The capacity expansion at Unit Ballarpur (Forming part of Bilt Graphic paper products ltd (BGPPL), step down subsidiary) has been completed & is under stabilisation.
2. The paper production during the current quarter was 174411 Mt as compared to 151813 Mt in corresponding quarter of previous year.
3. The EBIDTA of the pulp operations at Kamalapuram is lower by Rs.14 Crores as compared to corresponding quarter of previous year.
4. The consolidated depreciation during the current quarter is higher as compared to corresponding quarter of previous year on account of capacity expansion at unit Bhigwan in March'09.
5. Deferred tax provision on consolidated basis will be reviewed at the end of the year & accordingly the same will be provided in the last quarter.
6. The tax provision (consolidated) for the current quarter is net of MAT entitlement credit availed Rs.536 Lacs for the Company's step down subsidiary BGPPL.
7. One investor complaint was received and resolved during the quarter. Investor complaint outstanding at the beginning & end of the quarter was nil.
8. These results have been reviewed by the Audit committee, approved by the Board of Directors in its meeting held on 30th October'09 and have undergone "Limited Review" by the Statutory Auditors of the company.
9. Previous year figures have been regrouped / rearranged, wherever necessary.

For and on behalf of Board of Directors
For Ballarpur Industries Ltd.

Place : New Delhi
Dated :30th October 2009

R.R .VEDERAH
MANAGING DIRECTOR

Rs. Lacs

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1	Segment Revenues						
	(a) Paper	64,116	58,906	234,930	15,341	17,450	69,742
	(b) Paper Products & Office Supplies	8,508	7,300	30,190	8,315	7,300	30,190
	(c).Pulp	6,612	9,006	13,883	-	-	-
	(d) Unallocated	2,747	3,303	10,930	-	-	-
	Total	81,983	78,515	289,933	23,656	24,750	99,932
	Less: Inter Segment Revenue	1,412	1,333	7,464	-	-	-
Net Sales/ income from operation	80,571	77,182	282,469	23,656	24,750	99,932	
2	Segment Results ((Profit)(+)/ Loss (-) before tax and interest)						
	(a) Paper	11,771	11,919	43,020	2,616	3,758	13,513
	(b) Paper Products & Office Supplies	873	780	3,183	873	780	3,183
	(c).Pulp	(98)	1,201	(1,984)	-	-	-
	(d) Unallocated	(110)	(127)	(432)	-	-	-
	Total	12,436	13,773	43,787	3,489	4,538	16,696
	Less: i) Interest	4,828	3,776	17,082	542	544	1,376
ii) Other un-allocable expenditure net of un-allocable income	828	564	1,467	291	552	1,096	
Total Profit Before Tax	6,780	9,433	25,238	2,656	3,442	14,224	
3	Capital Employed (Segment Assets - Segment Liabilities) (Based on reasonable estimates)	Consolidated			Standalone		
		As on 30.09.09	As on 30.09.08	As on 30.06.09	As on 30.09.09	As on 30.09.08	As on 30.06.09
	(a) Paper	536,192	465,426	532,581	178,557	183,037	181,779
	(b) Paper Products & Office Supplies	30,846	26,170	30,968	30,846	26,170	30,968
	(c).Pulp	40,392	48,567	40,490	-	-	-
	(d) Unallocated	4,813	5,031	4,923	20,881	20,771	20,881
	Total	612,243	545,194	608,962	230,284	229,978	233,628